

Allowable Expenditure Item	Item to be Purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	Day Video Work Station	8	\$2,639	\$21,114
Capital-Intensive Security Project	Wall mounted heated rack	1	\$3,320	\$3,320
Capital-Intensive Security Project	Industrially Hardened Point-to-Point Wireless Ethernet Kit.	1	\$1,120	\$1,120
Capital-Intensive Security Project	HD Video Appliance Pro 16-port 12TB unit with ACC Standard 16-ch license	1	\$8,565	\$8,565
Capital-Intensive Security Project	ACC 5 Enterprise license for up to 1 camera channels and unlimited viewing clients	1	\$302	\$302
Capital-Intensive Security Project	2U Network Video Server, (12) 6 TB HD's, 60 TB Total 55.2 TB Usable, Academic	8	\$11,064	\$88,510
Capital-Intensive Security Project	ACC 5 Enterprise license for up to 4 camera channels and unlimited viewing clients	35	\$1,040	\$36,383
Capital-Intensive Security Project	Poe Plus injector	86	\$65	\$5,573
Capital-Intensive Security Project	Day Camkit for internal camera	70	\$27	\$1,922
Capital-Intensive Security Project	Day Camkit for external camera	72	\$98	\$7,084
Capital-Intensive Security Project	3.0 Megapixel WDR 9-22 mm HD Bullet Camera with Self-Learning Video Analytics and Light Catcher Technology	3	\$1,080	\$3,240
Capital-Intensive Security Project	3.0 Megapixel WDR Day/Night H.264 HD 3-9 mm Indoor Dome Camera with Self-Learning Video Analytics	30	\$864	\$25,920
Capital-Intensive Security Project	3 x Image Sensor In-Ceiling HD Multisensor Dome Camera	37	\$1,598	\$59,108
Capital-Intensive Security Project	4 x Image Sensor In-Ceiling HD Multisensor Dome Camera	2	\$1,823	\$3,645
Capital-Intensive Security Project	Metal Ceiling Panel	39	\$81	\$3,159
Capital-Intensive Security Project	3.0 Megapixel WDR, LightCatcher, Day/Night, Outdoor Dome, 3-9mm f/1.2 P-iris lens, IR illuminator, Self-Learning Video Analytics	18	\$1,044	\$18,792
Capital-Intensive Security Project	3 Image Sensor Pendant HD Multisensor Dome Camera	40	\$1,688	\$67,500
Capital-Intensive Security Project	Indoor/Outdoor Pendant Mount Bracket	40	\$81	\$3,240
Capital-Intensive Security Project	16 Megapixel H.264 HD Pro with LightCatcher Technology	12	\$6,750	\$81,000
Capital-Intensive Security Project	Sigma, 18-35mm, f/1.8, Auto-Iris, Vari Focal	12	\$1,359	\$16,308
Capital-Intensive Security Project	Large Format Enclosure for Avigilon HD IP Professional Cameras with 12VDC/24VAC Heater, Wall Bracket and Sunshield. Maximum combined camera and lens length is 12.8" (32.5 cm)	12	\$374	\$4,482
Capital-Intensive Security Project	Optional PoE+ power module. Powers full camera enclosure features & camera with a single Ethernet connection. Compatible with ES-HD-HWS, ES-HD-CWS, ES-HD-HWS-LG & ES-HD-CWS-LG	12	\$212	\$2,538
Capital-Intensive Security Project	Junction box for the H3-BO-IR HD Bullet Cameras	3	\$86	\$257
Capital-Intensive Security Project	Security/Building Automation Systems Technician On Site	576	\$108	\$62,208
Capital-Intensive Security Project	Security/Building Automation Systems Engineer	162	\$105	\$16,970
Capital-Intensive Security Project	Security/Building Automation Project Manager	288	\$105	\$30,168
Capital-Intensive Security Project	INSTALLATION	1	\$176,900	\$176,900
Capital-Intensive Security Project	Incidental (Alteration/Reconstruction)	1	\$49,500	\$49,500
	<b>TOTAL</b>			<b>\$798,825</b>