

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 1010.438-00	MEMBERSHIP DUES	22,769.00
A 1010.472-00	ADVERTISING	1,000.00
A 1010.479-00	TRAVEL	7,065.00
A 1010.500-00	SUPPLIES	1,900.00
1010	BOARD OF EDUCATION *	32,734.00
A 1040.420-00	CONTRACTUAL SERVICES	2,344.00
A 1040.500-00	SUPPLIES	1,900.00
1040	DISTRICT CLERK *	4,244.00
10	**	36,978.00
A 1240.150-00	SUPERINTENDENT'S SALARY	228,361.60
A 1240.160-00	CLERICAL SALARIES	80,916.36
A 1240.420-00	CONTRACTUAL SERVICES	2,500.00
A 1240.438-00	MEMBERSHIP DUES	2,750.00
A 1240.470-00	POSTAGE/MAILERS	8,787.50
A 1240.479-00	TRAVEL	2,700.00
A 1240.500-00	SUPPLIES	1,947.50
1240	CHIEF SCHOOL ADMINISTRATOR *	327,962.96
12	**	327,962.96
A 1310.150-00	EXEC. DIRECTOR OF SCHOOL BUSINESS SALA	149,688.99
A 1310.160-00	BUS. OFF. SALARIES	252,355.12
A 1310.200-00	EQUIPMENT	2,430.00
A 1310.404-00	EQUIPMENT REPAIRS	81.00
A 1310.420-00	CONTRACTUAL SERVICES	25,000.00
A 1310.438-00	MEMBERSHIP DUES	900.00
A 1310.440-00	PROFESSIONAL SERVICES	13,900.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description		2020 - 21 Proposed Budget
A 1310.470-00	POSTAGE		11,400.00
A 1310.474-00	ADVERTISING		2,630.00
A 1310.476-00	MAINTENANCE/SERVICE CONTRACTS		27,500.00
A 1310.479-00	TRAVEL		2,340.00
A 1310.490-00	BOCES SERVICES		37,272.15
A 1310.500-00	SUPPLIES		7,238.05
1310	BUSINESS ADMINISTRATION	*	532,735.31
A 1320.442-00	AUDITORS		40,000.00
1320	AUDITING	*	40,000.00
A 1325.160-00	TREASURER'S SALARY		69,849.23
A 1325.419-00	BANK CHARGES		1,000.00
A 1325.420-00	CONTRACTUAL SERVICES		600.00
A 1325.438-00	MEMBERSHIPS		300.00
A 1325.479-00	TRAVEL		900.00
1325	TREASURER	*	72,649.23
A 1330.420-00	CONTRACTUAL SERVICES		22,750.00
A 1330.470-00	POSTAGE- RECEIVER OF TAXES		570.00
1330	TAX COLLECTOR	*	23,320.00
13		**	668,704.54
A 1420.441-00	ATTORNEYS		115,000.00
1420	LEGAL	*	115,000.00
A 1430.150-00	EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTABILITY		139,725.00
A 1430.160-00	CLERICAL SALARY		148,277.84

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 1430.438-00	MEMBERSHIP DUES	130.00
A 1430.441-00	ATTORNEYS	25,000.00
A 1430.474-00	ADVERTISING	9,900.00
A 1430.479-00	TRAVEL	3,091.00
A 1430.490-00	BOCES SERVICES	38,823.75
A 1430.500-00	SUPPLIES	3,063.75
1430	PERSONNEL *	368,011.34
A 1480.160-00	SCHOOL INFORMATION OFFICER	60,369.25
A 1480.438-00	MEMBERSHIP DUES	605.00
A 1480.479-00	TRAVEL/CONFERENCES	1,696.50
A 1480.490-00	BOCES SERVICES	1,260.00
A 1480.500-00	SUPPLIES	1,140.00
1480	PUBLIC INFORMATION & * SERVICES	65,070.75
14	**	548,082.09
A 1620.160-00	CUSTODIAN SALARIES	42,234.40
A 1620.160-00-0049	SUMMER HELP	45,000.00
A 1620.160-00-0052	OVERTIME SALARIES	58,000.00
A 1620.160-00-0059	SUB. & EXTRA HELP SALARIES	35,000.00
A 1620.160-01	CUSTODIAN SALARIES - HIGH SCHOOL	717,397.36
A 1620.160-04	CUSTODIAN SALARIES - PINE GROVE	406,129.52
A 1620.160-05	CUSTODIAN SALARIES - ESE	275,548.80
A 1620.160-06	CUSTODIAN SALARIES - FREMONT	202,432.64
A 1620.160-08	CUSTODIAN SALARIES - MINOA	72,159.68
A 1620.160-09	CUSTODIAN SALARIES - PARK HILL	113,231.44
A 1620.160-10	CUSTODIAN SALARIES - WOODLAND	208,021.60

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 1620.200-00	EQUIPMENT	7,500.00
A 1620.411-00	INSURANCE - DISTRICT VEHICLES	12,870.00
A 1620.422-01	GAS - HIGH SCHOOL	62,100.00
A 1620.422-04	GAS - PINE GROVE/WOODLAND	51,750.00
A 1620.422-05	GAS - EAST SYRACUSE ELEMENTARY	21,935.00
A 1620.422-06	GAS - FREMONT	13,455.00
A 1620.422-08	GAS - MINOA	17,421.00
A 1620.422-09	GAS - PARK HILL	19,872.00
A 1620.422-11	DO - GAS	3,425.00
A 1620.425-01	ELECTRIC- H.S.	285,660.00
A 1620.425-04	ELECTRIC- PINE GROVE/WOODLAND	155,425.00
A 1620.425-05	ELECTRIC- EAST SYRACUSE ELEMENTARY	50,750.00
A 1620.425-06	ELECTRIC- FREMONT	26,050.00
A 1620.425-08	ELECTRIC- MINOA	28,980.00
A 1620.425-09	ELECTRIC- P.H.	25,875.00
A 1620.425-11	ELECTRIC- D.O.	11,696.00
A 1620.426-01	WATER - H.S.	26,500.00
A 1620.426-04	WATER - P.G.	20,997.00
A 1620.426-05	WATER - EAST SYRACUSE ELEMENTARY	2,632.00
A 1620.426-06	WATER - FREMONT	2,278.00
A 1620.426-08	WATER - MINOA	2,845.00
A 1620.426-09	WATER - PARK HILL	1,427.00
A 1620.426-11	WATER - D.O.	1,582.00
A 1620.440-00	OTHER PROFESSIONAL SERVICES	5,200.00
A 1620.479-00	TRAVEL/CONFERENCES	4,477.50
A 1620.490-00	BOCES SERVICES - ENERGY	40,399.00
A 1620.500-00	SUPPLIES	47,392.65
A 1620.500-01	CUSTODIAL SUPPLIES -	25,382.10

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
	HIGH SCHOOL	
A 1620.500-04	CUSTODIAL SUPPLIES - PINE GROVE	12,922.85
A 1620.500-05	CUSTODIAL SUPPLIES - ESE	5,700.00
A 1620.500-06	CUSTODIAL SUPPLIES - FREMONT	4,750.00
A 1620.500-08	CUSTODIAL SUPPLIES - MINOA	4,750.00
A 1620.500-09	CUSTODIAL SUPPLIES - PARK HILL	2,850.00
A 1620.500-10	CUSTODIAL SUPPLIES - WOODLAND	4,750.00
A 1620.500-11	CUSTODIAL SUPPLIES - DISTRICT OFFIC	1,425.00
A 1620.500-12	CUSTODIAL SUPPLIES - BUS GARAGE	570.00
1620	OPERATION OF PLANT *	3,188,749.54
A 1621.160-00-0001	ASSISTANT DIRECTOR OF FACILITIES	77,610.25
A 1621.160-00-0002	SUPPORT STAFF	35,519.29
A 1621.160-00-0050	DIRECTOR OF FACILITIES	118,505.34
A 1621.160-00-0051	MAINT. SALARIES	451,705.52
A 1621.160-00-0052	OVERTIME SALARIES	32,000.00
A 1621.160-00-0053	GROUNDS KEEPER SALARY	287,064.00
A 1621.200-00	EQUIPMENT	98,571.10
A 1621.440-00	OTHER PROF. SERV.	96,600.00
A 1621.441-00	SAFETY/SECURITY CONTRACTUAL	25,000.00
A 1621.466-00	BUILDING REPAIRS	197,878.00
A 1621.468-00	UPKEEP OF GROUNDS	48,227.00
A 1621.476-00	MAINTENANCE/SERVICE CONTRACTS	192,150.00
A 1621.506-00	MAINT. SUPPLIES	93,747.00
A 1621.507-00-0055	SAFETY/SECURITY SUPPLIES	28,497.00
1621	MAINTENANCE OF PLANT *	1,783,074.50

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 1622.439-01	SCHOOL INFORMATION RESOURCE OFFICER-HS	137,487.50
A 1622.439-04	SCHOOL INFORMATION RESOURCE OFFICER-PG	137,487.50
1622	*	274,975.00
A 1670.470-00	POSTAGE	15,200.00
1670	CENTRAL PRINTING & MAILING	15,200.00
16	**	5,261,999.04
A 1910.411-00	COMMERCIAL PACKAGE	148,180.00
A 1910.414-00	UMBRELLA	20,000.00
A 1910.415-00	STUDENT ACCIDENT	22,125.00
1910	UNALLOCATED INSURANCE	190,305.00
A 1950.424-00	SEWER	130,000.00
A 1950.426-00	WATER	11,600.00
1950	ASSESSMENTS ON SCHOOL PROPERTY	141,600.00
A 1964.400-00	REFUND OF TAXES	5,000.00
1964	REFUND ON REAL PROPERTY TAXES	5,000.00
A 1981.490-00	BOCES ADMINISTRATION	283,930.18
1981	BOCES ADMINISTRATIVE * COSTS	283,930.18
19	**	620,835.18
1	***	7,464,561.81
A 2010.150-00	DEPUTY SUPERINTENDENT SALARY	210,352.27

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2010.151-00	EXEC DIRECTOR OF CURRICULUM SALARY	135,763.07
A 2010.151-00-0001	DIRECTOR OF TEACHING AND LEARNING	105,531.83
A 2010.160-00	CLERICAL SALARY	61,482.76
A 2010.420-00	CONTRACTUAL SERVICES	18,500.00
A 2010.438-00	MEMBERSHIP DUES	850.00
A 2010.479-00	TRAVEL	3,600.00
A 2010.500-00	SUPPLIES	712.50
2010	CURRICULUM DEVEL & * SUPERVISION	536,792.43
A 2020.150-01	PRINCIPALS SALARY - HIGH SCHOOL	427,954.41
A 2020.150-04	PRINCIPALS SALARY - PINE GROVE	292,792.53
A 2020.150-05	PRINCIPALS SALARY - ESE	137,956.11
A 2020.150-06	PRINCIPALS SALARY - FREMONT	96,503.40
A 2020.150-08	PRINCIPALS SALARY - MINOA	106,153.74
A 2020.150-10	PRINCIPALS SALARY - WOODLAND	106,493.88
A 2020.160-00	CLERICAL SALARIES	51,146.65
A 2020.160-01	CLERICAL SALARIES-HS	47,235.12
A 2020.160-04	CLERICAL SALARIES - PINE GROVE	33,087.15
A 2020.160-05	CLERICAL SALARIES - ESE	44,997.28
A 2020.160-06	CLERICAL SALARIES - FREMONT	47,618.37
A 2020.160-08	CLERICAL SALARIES - MINOA	54,950.54
A 2020.160-10	CLERICAL SALARIES - WOODLAND	45,600.31
A 2020.200-04	EQUIPMENT	700.00
A 2020.404-04	EQUIPMENT REPAIRS	175.00
A 2020.420-04	CONTRACTUAL SERVICES	1,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2020.438-01	MEMBERSHIP DUES	700.00
A 2020.438-04	MEMBERSHIP DUES	1,300.00
A 2020.438-05	MEMBERSHIP DUES	150.00
A 2020.438-06	MEMBERSHIP DUES	300.00
A 2020.438-08	MEMBERSHIP DUES	279.00
A 2020.438-09	MEMBERSHIP DUES	50.00
A 2020.479-01	TRAVEL	1,755.00
A 2020.479-04	TRAVEL	4,050.00
A 2020.479-05	TRAVEL	450.00
A 2020.479-06	TRAVEL	450.00
A 2020.479-08	TRAVEL	1,153.80
A 2020.479-09	TRAVEL	119.70
A 2020.500-01	SUPPLIES	15,093.99
A 2020.500-04	SUPPLIES	1,282.50
A 2020.500-05	SUPPLIES	4,370.00
A 2020.500-06	SUPPLIES	7,536.30
A 2020.500-08	SUPPLIES	3,800.00
A 2020.500-09	SUPPLIES	95.00
A 2020.500-10	SUPPLIES	950.00
A 2020.501-01	GRADUATION EXPENSES	13,000.00
2020	SUPERVISION-REGULAR * SCHOOL	1,551,249.78
20	**	2,088,042.21
A 2110.110-05	TCHRS SAL KINDER. - ESE	142,053.28
A 2110.110-06	TCHRS SAL KINDER. - FREMONT	200,132.93
A 2110.110-08	TCHRS SAL KINDER. - MINOA	307,518.41
A 2110.110-10	TCHRS SAL KINDER. - WOODLAND	148,592.80
A 2110.120-00-0058	TEACHER ASSISTANTS LT SUBS	5,000.00
A 2110.120-00-0059	TEACHER ASSISTANTS SUBS	5,000.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2110.120-00-0060	TEACHERS SALARY CURRIC./INSERVICE	220,000.00
A 2110.120-01-0067	TEACHERS ASSISTANTS - HS	31,924.02
A 2110.120-04-0067	TEACHERS ASSISTANTS - PINE GROVE	24,048.21
A 2110.120-05	TCHRS SAL ELEM. - ESE	1,561,377.61
A 2110.120-05-0067	TEACHERS ASSISTANTS - ESE	49,896.84
A 2110.120-06	TCHRS SAL ELEM. - FREMONT	1,438,594.98
A 2110.120-06-0067	TEACHERS ASSISTANTS - FREMONT	57,385.52
A 2110.120-08	TCHRS SAL ELEM. - MINOA	1,377,564.39
A 2110.120-08-0067	TEACHERS ASSISTANTS - MINOA	56,044.27
A 2110.120-10	TCHRS SAL ELEM. - WOODLAND	1,556,962.40
A 2110.120-10-0067	TEACHERS ASSISTANTS - WOODLAND	50,364.82
A 2110.130-00-0010	INSTRUCTIONAL SPECIALISTS	261,397.47
A 2110.130-00-0013	MARCHING BAND & WINTER GUARD	60,045.00
A 2110.130-00-0049	SUMMER SABBATICALS	12,000.00
A 2110.130-00-0063	EXTRA DUTY	45,000.00
A 2110.130-00-0064	MENTORS	30,000.00
A 2110.130-00-0065	EXTRA DUTY / DEPT & SUBJ LEADER	180,000.00
A 2110.130-00-0066	TCHRS SAL HOME BD.	108,000.00
A 2110.130-01	TCHRS SALARIES	5,928,665.25
A 2110.130-01-0057	TCHRS SAL-SATURDAY DETENTION	6,000.00
A 2110.130-01-0069	SPARTAN SUCCESS	15,000.00
A 2110.130-04	TCHRS SALARIES- MIDDLE SCHOOL	3,546,516.51
A 2110.130-04-0016	LITERACY SUPPORT TEACHERS - PINE GROVE	92,864.94
A 2110.130-04-0025	READING TEACHERS SALARIES - PINE GROVE	106,285.27

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2110.130-05-0015	INQUIRY TEACHERS - ESE	86,011.16
A 2110.130-05-0016	LITERACY SUPPORT TEACHERS - ESE	41,957.19
A 2110.130-05-0025	READING TEACHERS SALARIES - ESE	118,301.06
A 2110.130-06-0015	INQUIRY TEACHERS - FREMONT	67,523.57
A 2110.130-06-0016	LITERACY SUPPORT TEACHERS - FREMONT	84,691.39
A 2110.130-08-0015	INQUIRY TEACHERS - MINOA	78,977.27
A 2110.130-08-0016	LITERACY SUPPORT TEACHERS - MINOA	74,066.80
A 2110.130-08-0025	READING TEACHERS SALARIES - MINOA	156,905.25
A 2110.130-10-0015	INQUIRY TEACHERS - WOODLAND	74,501.36
A 2110.130-10-0016	LITERACY SUPPORT TEACHERS - WOODLAND	54,148.04
A 2110.130-10-0025	READING TEACHERS SALARIES - WOODLAND	134,086.64
A 2110.140-00-0058	TCHRS SAL SUBS LT	350,000.00
A 2110.140-00-0059	TCHRS SAL SUBS	390,000.00
A 2110.160-00	CLER. & AIDES SAL.	88,384.18
A 2110.160-00-0059	CLERICAL - SUBS	20,000.00
A 2110.160-01	CLER. & AIDES SAL. - HIGH SCHOOL	227,333.08
A 2110.160-04	CLER. & AIDES SAL. - PINE GROVE	195,983.48
A 2110.160-05	CLER. & AIDES SAL. - ESE	45,276.58
A 2110.160-06	CLER. & AIDES SAL. - FREMONT	68,109.20
A 2110.160-08	CLER. & AIDES SAL. - MINOA	43,338.59
A 2110.160-10	CLER. & AIDES SAL. - WOODLAND	64,542.08
A 2110.200-00	EQUIPMENT	50,000.00
A 2110.200-00-0014	EQUIPMENT- MUSIC DEPT	16,000.00
A 2110.200-01	EQUIPMENT	1,233.25

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2110.404-00-0014	EQUIPMENT REPAIRS- MUSIC	9,200.00
A 2110.404-01	EQUIPMENT REPAIRS	1,195.20
A 2110.404-04	EQUIPMENT REPAIRS	300.00
A 2110.420-00	CONTRACTUAL SERVICES	70,000.00
A 2110.420-00-0014	CONTRACTUAL SERVICES- Music	5,400.00
A 2110.420-00-0017	CONTRACTUAL SERVICES- Math	3,200.00
A 2110.420-00-0018	CONTRACTUAL SERVICES- Special Projects	450.00
A 2110.420-00-0021	CONTRACTUAL SERVICES-Language Arts	6,000.00
A 2110.420-00-0033	CONT SERVICES - STRATEGIC PLANNING	7,000.00
A 2110.420-00-0133	YOUTH DEV & LEADER STR PLAN CONTRACTUL	2,000.00
A 2110.420-01	CONTRACTUAL SERVICES	483.00
A 2110.420-01-0013	CONTRACTUAL SERVICES-Marching Band/Color Guard	19,200.00
A 2110.420-01-0213	HIGH SCHOOL DRAMA CLUB	4,000.00
A 2110.420-01-0214	CONTRACTUAL SERVICES HS MUSICAL	8,500.00
A 2110.420-04	CONTRACTUAL SERVICES	2,450.00
A 2110.420-04-0213	PINE GROVE DRAMA	2,500.00
A 2110.420-04-0214	PINE GROVE MUSICAL	7,500.00
A 2110.429-01	SUPERVISION/SECURITY	6,350.00
A 2110.429-04	SUPERVISION/SECURITY	2,500.00
A 2110.438-00-0010	MEMBERSHIP DUES- Inst. Spec. Membership	1,000.00
A 2110.438-00-0014	MEMBERSHIP DUES- MUSIC DEPT	5,500.00
A 2110.438-00-0018	MEMBERSHIP DUES- SPECIAL PROJECTS	2,250.00
A 2110.438-00-0043	STEM LEARNING ECOSYSTEM	2,000.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2110.440-00-0018	OTHER PROFESSIONAL SERVICES	450.00
A 2110.446-00	CONSULTANTS	10,000.00
A 2110.470-01	POSTAGE	8,787.50
A 2110.470-04	POSTAGE	7,600.00
A 2110.470-05	POSTAGE	475.00
A 2110.470-06	POSTAGE	500.00
A 2110.470-08	POSTAGE	475.00
A 2110.470-09	POSTAGE-PARK HILL	525.00
A 2110.470-11	POSTAGE	285.00
A 2110.470-12	POSTAGE	190.00
A 2110.471-00	TUITION-OTHER DISTRICTS	69,215.00
A 2110.472-00	TUITION	16,959.00
A 2110.473-00	TUITION- CHARTER SCHOOL	115,826.00
A 2110.476-00	MAINTENANCE/SERVICE CONTRACTS	3,000.00
A 2110.476-00-0001	MAINTENANCE/SERVICE CONTRACTS	16,000.00
A 2110.476-00-0019	MAINTENANCE/SERVICE CONTRACTS	2,000.00
A 2110.476-01	MAINTENANCE/SERVICE CONTRACTS	6,676.00
A 2110.476-04	MAINTENANCE/SERVICE CONTRACTS	2,450.00
A 2110.479-00	TRAVEL	6,300.00
A 2110.479-00-0014	TRAVEL/CONFERENCES-MUSIC DEPT	3,600.00
A 2110.479-00-0017	TRAVEL/CONFERENCES-Math	5,400.00
A 2110.479-00-0018	TRAVEL/CONFERENCES-SPECIAL PROJECTS	1,154.70
A 2110.479-00-0021	TRAVEL/CONFERENCES-LANGUAGE ARTS	4,500.00
A 2110.479-00-0133	YOUTH DEV & LEADER STR. PLAN TRAVEL	5,490.00
A 2110.479-01	TRAVEL	22,165.05
A 2110.479-01-0042	TRAVEL CONFERENCES/ DECA	8,000.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2110.479-04	TRAVEL/CONFERENCES	6,030.00
A 2110.479-05	TRAVEL/CONFERENCES	1,800.00
A 2110.479-06	TRAVEL/CONFERENCES	1,000.00
A 2110.479-08	TRAVEL/CONFERENCES	4,050.00
A 2110.479-09	TRAVEL/CONFERENCES	292.50
A 2110.479-10	TRAVEL/CONFERENCES	900.00
A 2110.479-11	TRAVEL/CONFERENCES	180.00
A 2110.480-00	TEXTBOOKS (DISTRICTWIDE & SPEC ED)	220,000.00
A 2110.490-00	BOCES SERVICES	798,142.55
A 2110.490-00-0060	BOCES SERVICES- Professional Development	10,000.00
A 2110.500-00	SUPPLIES	76,000.00
A 2110.500-00-0014	SUPPLIES-Music	20,425.00
A 2110.500-00-0017	SUPPLIES-Math	28,500.00
A 2110.500-00-0018	SUPPLIES-Special Projects	1,710.00
A 2110.500-00-0019	SUPPLIES-Physical Education	7,600.00
A 2110.500-00-0021	SUPPLIES	32,442.50
A 2110.500-00-0024	SUPPLIES- ART	1,425.00
A 2110.500-00-0033	SUPPLIES - STRATEGIC PLANNING Curriculum	2,850.00
A 2110.500-00-0043	SUPPLIES- STEM	475.00
A 2110.500-00-0044	SUPPLIES- Science	9,500.00
A 2110.500-00-0048	DISTRICT WIDE PAPER	14,250.00
A 2110.500-00-0133	YOUTH DEV & LEADER STR PLAN - SUPPLIES	10,932.60
A 2110.500-01	SUPPLIES	102,444.03
A 2110.500-01-0013	SUPPLIES - MARCHING BAND	6,887.50
A 2110.500-01-0030	SUPPLIES- ALTERNATIVE ED	1,282.50
A 2110.500-01-0070	Spartan Academy- Supplies	950.00
A 2110.500-01-0213	SUPPLIES - HIGH SCHOOL DRAMA CLUB	5,700.00
A 2110.500-01-0214	HIGH SCHOOL MUSICAL SUPPLIES	9,500.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2110.500-04	SUPPLIES	37,727.35
A 2110.500-04-0214	PINE GROVE MUSICAL SUPPLIES	6,175.00
A 2110.500-05	SUPPLIES	23,750.00
A 2110.500-06	SUPPLIES	20,200.00
A 2110.500-08	SUPPLIES	22,800.00
A 2110.500-09	SUPPLIES	9,500.00
A 2110.500-10	SUPPLIES	23,838.35
A 2110.508-01	PROFESSIONAL/REFERE NCE BOOKS	300.00
A 2110.508-06	PROFESSIONAL/REFERE NCE BOOKS	1,330.00
A 2110.508-08	PROFESSIONAL/REFERE NCE BOOKS	500.00
A 2110.511-09	SUPPLIES- PARK HILL	4,972.00
A 2110.522-04	A.V. SUPPLIES	2,500.00
A 2110.522-05	A.V. SUPPLIES	340.00
A 2110.538-01	PERIODICALS	1,885.00
A 2110.538-04	PERIODICALS	1,200.00
A 2110.538-05	PERIODICALS	175.00
2110	TEACHING-REGULAR SCHOOL *	22,175,068.42
21	**	22,175,068.42
A 2250.130-00-0063	Special Education Extra Duty TA/Teachers	5,000.00
A 2250.150-00-0058	TEACHER ASSISTANTS LT SUBS	40,000.00
A 2250.150-00-0059	TEACHER ASSISTANTS - SUBS	70,000.00
A 2250.150-01	TCHRS SCHL HANDIC. - HIGH SCHOOL	1,418,152.40
A 2250.150-01-0067	TEACHER ASSISTANTS - HIGH SCHOOL	505,578.78
A 2250.150-04	TCHRS SCHL HANDIC. - PINE GROVE	986,047.22
A 2250.150-04-0067	TEACHER ASSISTANTS - PINE GROVE	378,158.94

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)**

Account	Description	2020 - 21 Proposed Budget
A 2250.150-05	TCHRS SCHL HANDIC. - ESE	427,865.68
A 2250.150-05-0067	TEACHER ASSISTANTS - ESE	346,216.34
A 2250.150-06	TCHRS SCHL HANDIC. - FREMONT	222,668.05
A 2250.150-06-0067	TEACHER ASSISTANTS - FREMONT	181,224.45
A 2250.150-08	TCHRS SCHL HANDIC. - MINOA	469,111.16
A 2250.150-08-0067	TEACHER ASSISTANTS - MINOA	609,243.13
A 2250.150-10	TCHRS SCHL HANDIC. - WOODLAND	267,824.84
A 2250.150-10-0067	TEACHER ASSISTANTS - WOODLAND	271,716.86
A 2250.150-72	TCHRS SCHL HANDIC. - LIVING WORD	45,934.44
A 2250.150-72-0067	TEACHER ASSISTANTS - LIVING WORD	27,774.20
A 2250.151-00	DIRECTOR OF SPECIAL EDUCATION	135,576.72
A 2250.160-00	CLERICAL SALARIES	64,913.51
A 2250.160-01	CLERICAL TEACHER AID HS	96,936.79
A 2250.160-04	CLERICAL SALARIES - PINE GROVE	44,451.85
A 2250.160-04-0004	PT & OT SALARIES - Pine Grove	15,249.66
A 2250.160-05	CLERICAL SALARIES - ESE	25,080.87
A 2250.160-05-0004	PT & OT SALARIES - ESE	63,179.02
A 2250.160-06-0004	PT & OT SALARIES - FREMONT	69,830.02
A 2250.160-08	CLERICAL SALARIES - MINOA	41,341.44
A 2250.160-08-0004	PT & OT SALARIES - MINOA	153,440.48
A 2250.160-10-0004	PT & OT SALARIES - WOODLAND	158,209.11
A 2250.420-00	CONTRACTUAL SERVICES	60,000.00
A 2250.441-00	ATTORNEY	9,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2250.471-00	TUITION-OTHER DISTRICTS	3,000.00
A 2250.472-00	TUITION	281,000.00
A 2250.476-00	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 2250.479-00	TRAVEL/CONFERENCES	6,300.00
A 2250.490-00	BOCES SERVICES	2,782,477.93
A 2250.500-00	SUPPLIES	42,750.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	10,335,253.89
A 2259.130-01-0020	TCHRS SALARIES - HS - ENL	130,730.00
A 2259.130-04-0020	TCHRS SALARIES - PINE GROVE - ENL	73,692.24
A 2259.130-05-0020	TCHRS SALARIES - ESE - ENL	63,744.00
A 2259.130-08-0020	TCHRS SALARIES - MINOA - ENL	34,002.82
A 2259.130-10-0020	TCHRS SALARIES - WOODLAND - ENL	173,666.60
A 2259.420-00-0020	CONTRACTUAL SERVICES-ENL	8,000.00
A 2259.479-00-0020	TRAVEL/CONFERENCES- ENL	450.00
A 2259.500-00-0020	SUPPLIES-ENL	950.00
2259	*	485,235.66
A 2280.490-00	BOCES SERVICES-OCC. ED.	18,631.20
2280	OCCUPATIONAL * EDUCATION	18,631.20
22	**	10,839,120.75
A 2330.150-01-0026	SUMMER SCHOOL - HIGH SCHOOL SALARIES	116,000.00
A 2330.150-01-0056	DRIVER'S EDUCATION SALARIES	40,000.00
A 2330.150-04-0026	SUMMER SCHOOL - MIDDLE SCHOOL	20,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2330.200-01-0056	SALARIES EQUIPMENT-DRIVER'S EDUCATION	2,000.00
A 2330.411-01-0056	INSURANCE - DRIVER'S ED VEHICLES	2,500.00
A 2330.476-01-0056	CONTRACTUAL- DRIVER'S EDUCATION	9,000.00
A 2330.500-01-0026	Summer School Supplies High School	712.50
A 2330.500-04-0026	Summer School Supplies Pine Grove	475.00
2330	TEACHING-SPECIAL SCHOOLS *	190,687.50
23	**	190,687.50
A 2610.150-01	LIBRARIANS SALARIES - HS	66,860.00
A 2610.150-04	LIBRARIANS SALARIES - PINE GROVE	87,147.62
A 2610.150-05	LIBRARIANS SALARIES - ESE	68,190.57
A 2610.150-06	LIBRARIANS SALARIES - FREMONT	72,873.24
A 2610.150-08	LIBRARIANS SALARIES - MINOA	90,317.62
A 2610.150-10	LIBRARIANS SALARIES - WOODLAND	71,208.21
A 2610.503-00	LIBRARY BOOKS	3,237.50
A 2610.503-01	LIBRARY BOOKS	10,665.00
A 2610.503-04	LIBRARY BOOKS	4,200.00
A 2610.503-05	LIBRARY BOOKS	3,400.00
A 2610.503-06	LIBRARY BOOKS	2,400.00
A 2610.503-08	LIBRARY BOOKS	4,500.00
A 2610.503-10	LIBRARY BOOKS	3,023.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	488,022.76
A 2630.150-00	EXEC DIR OF PLANNING AND DEV SALARY	146,710.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2630.150-00-0010	TECH INSTRUCTIONAL SPECIALISTS	140,881.82
A 2630.160-00	SALARIES	218,429.18
A 2630.160-00-0001	NETWORK ADMINISTRATOR SALARY	83,154.91
A 2630.160-00-0049	SUMMER HELP	3,000.00
A 2630.427-00	TELEPHONES	17,500.00
A 2630.446-00	CONSULTANTS	10,000.00
A 2630.460-00	COMPUTER SOFTWARE - PUBLIC	48,695.00
A 2630.461-71	COMPUTER SOFTWARE - NON-PUB (BG)	5,200.00
A 2630.461-72	COMPUTER SOFTWARE - NON-PUB (LW)	2,600.00
A 2630.462-00	COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC	46,422.00
A 2630.464-71	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (BG)	8,500.00
A 2630.464-72	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (LW)	4,200.00
A 2630.476-00	MAINTENANCE/SERVICE CONTRACTS	50,000.00
A 2630.478-00	STAFF DEVELOPMENT	10,000.00
A 2630.479-00	TRAVEL/CONFERENCES	6,948.00
A 2630.490-00	BOCES SERVICES	2,292,987.77
A 2630.500-00	SUPPLIES	37,002.50
2630	COMPUTER ASSISTED INSTRUCTION *	3,132,231.18
26	**	3,620,253.94
A 2805.160-00	CLERICAL SALARIES	64,977.34
A 2805.200-00	EQUIPMENT	450.00
A 2805.500-00	SUPPLIES	598.50
2805	ATTENDANCE-REGULAR SCHOOL *	66,025.84

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2810.150-00-0001	COORDINATOR, GUIDANCE/CAREER SALARY	139,485.82
A 2810.150-01	COORDINATOR, GUIDANCE/CAREER SALARY	346,173.04
A 2810.150-04	TCHRS SAL GUIDANCE - PINE GROVE	243,313.08
A 2810.150-06	TCHRS SAL GUIDANCE - FREMONT	74,056.50
A 2810.160-01	CLERICAL SALARIES-HS	64,539.28
A 2810.200-00	EQUIPMENT	500.00
A 2810.404-00	EQUIPMENT REPAIRS	100.00
A 2810.420-01-0047	CONTRACTUAL SERVICES - Career Center	100.00
A 2810.438-00	MEMBERSHIP DUES	700.00
A 2810.440-01-0047	OTHER PROFESSIONAL SERVICES-Career Center	175.00
A 2810.470-00	POSTAGE	4,370.00
A 2810.479-00	TRAVEL/CONFERENCES	1,800.00
A 2810.479-01-0047	TRAVEL/CONFERENCES - Career Center	900.00
A 2810.500-00	SUPPLIES	6,034.40
A 2810.500-01-0047	SUPPLIES - Career Center	1,900.00
A 2810.508-00	PROFESSIONAL/REFERE NCE BOOKS	300.00
A 2810.538-00	PERIODICALS	51.00
2810	GUIDANCE-REGULAR * SCHOOL	884,498.12
A 2815.160-01	NURSES SALARIES - HS	72,931.60
A 2815.160-04	NURSES SALARIES - PINE GROVE	35,675.33
A 2815.160-05	NURSES SALARIES - ESE	31,694.59
A 2815.160-06	NURSES SALARIES - FREMONT	63,398.44
A 2815.160-08	NURSES SALARIES - MINOA	31,676.31
A 2815.160-09	NURSES SALARIES	36,396.21
A 2815.160-10	NURSES SALARIES -	45,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
	WOODLAND	
A 2815.160-71	NURSES SALARIES - Bishop Grimes	42,443.32
A 2815.400-00	HEALTH SERVICES - OTHER DISTRICTS	35,000.00
A 2815.401-00	SCHOOL PHYSICIAN	37,185.00
A 2815.404-00	EQUIPMENT REPAIRS	600.00
A 2815.440-00	OTHER PROFESSIONAL SERVICES	870.00
A 2815.479-00	TRAVEL/CONFERENCES	180.00
A 2815.500-00	SUPPLIES	5,514.75
2815	HEALTH SERVICES- REGULAR SCHOOL *	438,565.55
A 2820.150-05	PSYCHOL. SALARIES - ESE	438.12
A 2820.479-00	TRAVEL/CONFERENCES	2,700.00
A 2820.500-00	SUPPLIES	9,500.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	12,638.12
A 2825.150-00-0001	COORDINATOR FOR YOUTH DEV & LEADERSHIP	106,175.29
A 2825.150-04	SOCIAL WORKER SALARY - PINE GROVE	76,079.96
A 2825.150-05	SOCIAL WORKER SALARY - ESE	71,547.00
A 2825.479-00	TRAVEL/CONFERENCES	1,440.00
A 2825.500-00	SUPPLIES	1,805.00
A 2825.538-00	PROFESSIONAL/REFERE NCE BOOK	405.00
2825	SOCIAL WORK SRVC- REG SCHOOL *	257,452.25
A 2855.130-00	COACHING SALARIES	639,410.58
A 2855.130-00-0001	DIRECTOR OF ATHLETICS, PE, HEALTH SALA	126,544.90
A 2855.130-00-0002	TRAINERS	59,346.10

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 2855.130-00-0003	ATHLETIC/STADIUM DUTIES	20,000.00
A 2855.130-01-0003	ATHLETIC/STADIUM DUTIES	30,000.00
A 2855.200-00	EQUIPMENT	12,000.00
A 2855.404-00	EQUIPMENT REPAIRS	6,000.00
A 2855.407-00	OFFICIALS	60,000.00
A 2855.430-00	RENTAL & LEASE AGREEMENT	7,500.00
A 2855.438-00	MEMBERSHIP DUES	6,000.00
A 2855.440-00	OTHER PROFESSIONAL SERVICES	3,000.00
A 2855.463-00	RECONDITIONING	10,000.00
A 2855.479-00	TRAVEL/CONFERENCES	4,500.00
A 2855.479-00-0050	TRAVEL/CONFERENCES- PT	4,500.00
A 2855.490-00	BOCES SERVICES	20,416.38
A 2855.500-00	SUPPLIES	50,350.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	1,059,567.96
28	**	2,718,747.84
2	***	41,631,920.66
A 5510.160-00	DRIVERS SALARIES	2,015,370.75
A 5510.160-00-0001	TRANSPORTATION SUPERVISOR SALARY	88,697.43
A 5510.160-00-0002	DISPATCHER	53,804.42
A 5510.160-00-0003	ASSISTANT TRANS. SUPERVISOR SALARY	66,523.07
A 5510.160-00-0049	SUMMER HELP	500.00
A 5510.160-00-0051	OFFICE & MECHANICS	322,019.10
A 5510.160-00-0052	DRIVERS OVERTIME	105,000.00
A 5510.160-00-0059	BUS DRIVERS SUBS	275,000.00
A 5510.160-00-0061	EXTRA TRIPS	160,000.00
A 5510.160-00-0152	MECHANICS OVERTIME	9,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 5510.404-00	EQUIPMENT REPAIRS	35,000.00
A 5510.404-00-9999	REPAIRS - NON-AIDABLE	5,000.00
A 5510.405-00	BUS REPAIRS	15,000.00
A 5510.411-00	INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION)	22,000.00
A 5510.412-00	INSURANCE - BUSES	48,000.00
A 5510.413-00	INSURANCE - GARAGE	19,000.00
A 5510.413-12	INSURANCE - GARAGE	15,000.00
A 5510.414-00	GPS TRACKING	33,000.00
A 5510.420-00	CONTRACTUAL SERVICES	18,500.00
A 5510.420-00-9998	EZ PASS TOLLS - AIDABLE	3,750.00
A 5510.420-00-9999	EZ PASS TOLLS - NON AIDABLE	550.00
A 5510.421-00-9999	CONTRACTUAL SERVICES - NON- AIDABLE	550.00
A 5510.479-00	TRAVEL	3,150.00
A 5510.479-00-9999	TRAVEL - NON AIDABLE	225.00
A 5510.500-00	SUPPLIES	19,000.00
A 5510.561-00	ANTI-FREEZE	5,000.00
A 5510.571-00	GASOLINE	285,000.00
A 5510.572-00	OIL AND LUBRICANTS	10,750.00
A 5510.573-00	TIRES AND CHAINS	15,000.00
A 5510.573-00-9999	TIRES AND CHAINS - NON AIDABLE	2,500.00
A 5510.586-00	AUTOMOTIVE PARTS	100,000.00
A 5510.586-00-9999	AUTOMOTIVE PARTS - NON AIDABLE	5,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	3,756,889.77
A 5530.200-00	EQUIPMENT	15,000.00
A 5530.200-12	EQUIPMENT	5,000.00
A 5530.422-12	GAS	13,235.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 5530.425-12	ELECTRICITY	24,500.00
A 5530.430-12	RENTAL & LEASE AGREEMENT	1,600.00
A 5530.438-12	MEMBERSHIP DUES	1,000.00
A 5530.440-12	OTHER PROFESSIONAL SERVICES	35,000.00
A 5530.476-12	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 5530.500-12	SUPPLIES	9,500.00
5530	GARAGE BUILDING *	114,835.00
A 5540.400-00	PRIVATE TRANS.	19,000.00
5540	CONTRACT TRANSPORT- * MEDICAID	19,000.00
A 5581.490-00	BOCES SERVICES	12,781.60
5581	TRANSPORTATION FROM * BOCES	12,781.60
55	**	3,903,506.37
5	***	3,903,506.37
A 8070.470-00	POSTAGE	1,496.25
A 8070.500-00	SUPPLIES	855.00
8070	CENSUS *	2,351.25
80	**	2,351.25
8	***	2,351.25
A 9010.810-00	EMPLOYEES RETIREMENT	1,303,717.00
9010	STATE RETIREMENT *	1,303,717.00
A 9020.820-00	TEACHERS RETIREMENT	3,013,638.67

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description		2020 - 21 Proposed Budget
9020	TEACHERS' RETIREMENT	*	3,013,638.67
A 9030.830-00	SOCIAL SECURITY		3,079,459.10
9030	SOCIAL SECURITY	*	3,079,459.10
A 9040.870-00	EXCESS WORKER'S COMPENSATION INS.		53,530.25
A 9040.871-00	WORKER'S COMP CLAIMS		57,000.00
A 9040.872-00	WORKERS COMP WAGES		35,000.00
A 9040.873-00	WORKER'S COMPENSATION COSTS - PMA		21,500.00
A 9040.874-00	SPECIAL DISABILITY FUND - CLAIMS		30,000.00
9040	WORKERS' COMPENSATION	*	197,030.25
A 9045.860-00	LIFE INSURANCE		10,000.00
9045	LIFE INSURANCE	*	10,000.00
A 9050.865-00	UNEMPLOYMENT INS.		15,000.00
9050	UNEMPLOYMENT INSURANCE	*	15,000.00
A 9060.840-00	HEALTH INSURANCE		15,606,903.25
A 9060.841-00	DENTAL INSURANCE		617,803.64
A 9060.842-00	VISION INSURANCE		123,734.48
9060	HOSPITAL, MEDICAL & DENTAL INS	*	16,348,441.37
A 9089.800-00	BENEFITS-RETIREMENT & OTHER		340,000.00
9089	OTHER	*	340,000.00
90		**	24,307,286.39

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 20-21 (Detail)



Account	Description	2020 - 21 Proposed Budget
A 9700.410-00	SHORT TERM DEBT SERVICE - PRINCIPAL (BAN)	157,989.00
A 9700.510-00	SHORT TERM DEBT SERVICE - INTEREST (BAN)	22,802.00
A 9700.610-00	LONG TERM DEBT SERVICE-PRINCIPAL	4,831,011.34
A 9700.710-00	LONG TERM DEBT SERVICE-INTEREST	1,192,603.18
9700	*	6,204,405.52
97	**	6,204,405.52
A 9901.950-00	SPECIAL AID FUND	535,000.00
9901	TRANSFER TO SPECIAL AID *	535,000.00
A 9950.950-00	CAPITAL FUND	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
99	**	635,000.00
9	***	31,146,691.91
	Grand Totals:	84,149,032.00